

**Holy Redeemer Parish
Charlottetown, Prince Edward Island
Annual Report**

Year 2019

<p style="text-align: center;">Mail us 3 Pond Street Charlottetown, P.E.I C1A 2N9</p>
<p style="text-align: center;">Masses Weekdays excluding Saturday - Daily at 9:00 A.M. Saturday 4:00 P.M. Sunday – 9:00 A.M. & 11:00 A.M.</p> <p>(Masses cannot be celebrated during the current pandemic. Please pray for those working hard to find a long-term solution and for the time when we can return to the celebration of Mass with the congregation present in the church.)</p>
<p style="text-align: center;">Confessions Saturday: 3:00 – 3:30</p>
<p style="text-align: center;">Contact Information</p> <p style="text-align: center;">Parish Office Phone: 902-894-7385 Email: info@holyredeemer.com Website: www.holyredeemerpei.com</p>

These are challenging times for the Parish especially with the Covid19 pandemic. We encourage all parishioners to read the report carefully and give some thought to its contents. Consider ways in which we all could be more supportive of parish activities and of our very real financial needs.

Summary of Contents

This annual report is written in the form of a series of stories that illustrate the work in the past years of the various groups and organizations who play such a significant role in the life and operation of the parish and who provide other essential programs central to the life of the parish.

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“A Word from Our Pastor” Annual Report - 2019

Dear Parishioners,

I am pleased to again have this opportunity to express my sincere gratitude to all our wonderful parishioners for their exceptional volunteer efforts, your financial support for the parish and your personal patience and acceptance of me as your pastor since my arrival in June 2017.

As I have stated before, the role of a pastor includes many areas of ministry for his parishioners. These include:

- Celebrating the sacraments,
- Providing teachings on the scriptures and the theology of the Church,
- Providing for the spiritual needs of those he serves, such as visiting the sick, and
- Encouraging opportunities to come together to pray, to learn and to serve each other and to build our parish community.

The parishioners of Holy Redeemer have been a great example for me as, again this past year, you have responded to serve God generously in so many essential roles with parish liturgies, parish ministries, committees and organizations and by your attendance at weekly and weekend Masses as well as many parish religious and social events. We appreciate the help and assistance of everyone, no matter how big or small.

I hope that you will take the opportunity to carefully read the pages of our 2019 Annual Report. It gives us a glimpse into the many activities that go on in our parish and especially the need for the valuable work of all our volunteers. Of course, I understand that not everyone is in a position to offer of their time and energy to assist with the on-going needs and activities of the parish. Some are restricted by age, health or family and business commitments to participate fully. In such cases, I am encouraged by the fact that some of you in this position are making an extra effort to support the parish with your financial contributions.

A review of our financial statement, will give you an idea of our current fiscal situation. Like your own budget, despite our best efforts to economize, our expenses continue to rise and necessary repairs must be completed. Please understand that I am very grateful for your generosity and anything that you can do to assist us by increasing your weekly donations to the parish will be most appreciated.

During the year, a committee studied the operation and financial situation relating to our parish's Jack Blanchard Family Centre. Over the past few years, the parish had been obliged to subsidize the operations of the Centre by several thousand dollars a year. After discussions with our accountants, it was determined that we could no longer afford to continue this subsidy. As a result, we reluctantly had to abolish the position of a permanent part-time centre manager.

This was a very difficult decision for all of us. Our Centre remains open for the use of parishioners, parish events and private and business functions. To book your event, please contact Susan Peters in the parish office at 902-894-7385 or by e-mail at: info@holyredeemerpei.com

Meanwhile, I do want to thank our Holy Redeemer Knights of Columbus Council who kindly honoured the members of our 2019 Confirmation class by providing a roast beef dinner for the class as well as their immediate family, grandparents and Confirmation sponsors. It was a very special event and we are grateful to our Knights for this as well as their contributions and support with the Jack Blanchard Family Centre.

It is a joy for me to continue to serve the people of Holy Redeemer. Please continue to make your needs and suggestions known to me so we can continue to build a strong, prayerful and joy-filled parish community. Thank you again, for your love, support and presence. You are in my prayers daily and I hope you will pray for me!

God bless!

Fr. Joseph Dovari.

A Challenge to our Parish

This speaks to our role in drawing people to God

I would like to say to anyone who feels far away from God and the Church, to anyone who is timid or indifferent, to those who think they can no longer change: The Lord calls you too, to become part of his people, and he does this with great respect and love! He invites us to be part of his people, the People of God.

Words of Pope Francis on the occasion of a General Audience on June 12, 2013

Holy Redeemer Pastoral Council Chairperson' Report

Paul McKenna, Chairperson

With all of the changes the parish has experienced in recent years including the development of several new ministries the Parish Pastoral Council has ceased to function as a group at least for now. In the place of a functioning council, the chair, at the request of the pastor, has participated in various committee meetings and contributed to several parish activities.

In addition to providing advice from time to time to the pastor, generally at his request, I have been involved in the following specific activities:

- Chairing the parish organizing group in working with the P.E.I. Right to Life Association to organize and present in our church the pro-life movie “Unplanned”. The movie presented a compelling message concerning the need for all of us to be engaged in educational and other ventures to contribute to spreading the pro-life message in our community.
- Supporting the important work of the Finance Committee in understanding and managing the financial constraints within which the parish must operate.
- Assisting those involved with resolving the future of the Jack Blanchard Family Centre. This is referred to in the pastor’s report.
- Assisting with the celebration at the Parish Centre of Father Eric Dunn’s 45 years of service to the diocesan church (13 of which were at Holy Redeemer Parish). For the well attended parish event I researched and presented a review of Father Eric’s service to the parish using some interesting anecdotes that I was able to recover from fellow priests and family members.

There are many pastoral challenges facing all parishes including Holy Redeemer. I have suggested to Father Dovari that the time has come to recruit new workers for the council and to renew and reinvent pastoral initiatives that will continue to build our parish community.

Paul McKenna
Pastoral Council Chairperson

Annual Report

Society of Saint Vincent de Paul, Holy Redeemer Conference

The Holy Redeemer Conference of the Society of Saint Vincent de Paul continues to be busy with its work of serving the poor in 2019. In keeping with the teachings of the Vincentian spirit we continue the good work of serving the poor, the lonely and the disadvantaged in the spirit of charity, service, sharing truth and justice. Our members have given 4,300 hours of volunteer service for families of Holy Redeemer Parish. We have 29 active members and five auxiliary members. We welcome new volunteers and encourage you to help us serve the needy.

Our financial status remains strong, thanks to the generous support of our parishioners as well as the funds received through "In Memory" donations, special Christmas and Poor Box contributions, as well as special donations. These funds help us to keep up with the ever-increasing demands for our help. The majority of money is spent on providing groceries. In addition, we have noticed increases in spending for energy costs (furnace oil and electricity) as well as travel expenses for medical reasons both on and off island. We recognize that these expenses will likely continue to increase, making it difficult for us to meet the real needs of our clients.

We continue to liaise with Victim Services, and to visit nursing homes and ailing people who continue to live in their own homes. When required we also provide meals for the lonely and forgotten. In the past year we received several large donations of knitted mittens, hats and scarves. These were provided to three Charlottetown Elementary Schools and to Victim Services for distribution to those in need. We also have a clothing room where people can pick up good clean used clothing.

In the past year our conference was fortunate to add two new members to our organization. We continue to seek volunteers to strengthen our capacity to serve Christ by helping our brothers and sisters who are in need.

Sincerely in Christ

Ann Kelly, President

Annual Report

Holy Redeemer Liturgical Committee

The Liturgical Committee meets 3 times a year: in the early fall, late January and again in May to plan for the upcoming season. Last May we did a Parish Survey with a variety of questions to satisfy the parish census (and for the Diocese) and the needs of Holy Redeemer. As a result, we were able to strengthen membership in our committee. Our standing members who started off in the fall of 2018 included myself as chairperson and Mike MacKinnon, Lynn McVicar, John Howatt, David LeClair, Ann Kelly, Leonard McGuigan and Shirley Murphy. Several of these members were new additions to the committee. We have welcomed fresh perspectives and appreciated their contribution to our discussions.

Two annual major liturgical events in our parish are those created for our youth – the First Communion service and the Confirmation service. Both were carefully planned and provided meaningful experiences for both children and their families.

This year the Knights of Columbus provided a special dinner for the newly confirmed candidates, and their families. It was a lovely celebration of this event and allowed us as a parish to be witnesses to their commitment. Fr Dovari and our committee feel it is important that we support these students and give them a place, time or event to connect and be with other young people, so as to continue their education in our faith. We have made efforts to introduce our students to the youth group at the Basilica who have been meeting for a long time. We feel the role modeling will be good with hopes that one day we may be able to eventually have a youth group.

As well, last spring saw the process of doing a Parish Directory started; including lots of arranging for photos of most of our parish members and in the fall the delivery of the new directory.

In the spring, we made an effort through a parish survey to get an indication of the ways in which parishioners are interested and willing to become involved in parish life. Over the summer Susan Peters, our parish secretary, sorted through the survey results and connected the new volunteers to the various committees serving in our parish.

Our various committees have been functioning well this year, as per normal. Somehow, when there is a need, someone fills it. The church looks good, the services function well and when someone is unable to be there, there are always others willing to step in. The First Communion, catechetics and Confirmation groups have enough leaders to run a full program for the year. Though we have 18 First Communicants and 28 Confirmation members we are not sure what the future holds for their celebrations.

Christmas plans went well and the community effort put forward for the choir was well received and thought to be a good plan for next year as well. A new event, a choir celebratory meal was welcomed and hopefully will continue in future years.

Plans were also made in the fall for a parish mission planned for March of 2020.

The liturgy committee appreciates the effort, participation and support of all the parishioners in our work.

Respectfully Submitted
Donna Profit – Chair

A Place of Mercy and Hope A Challenge for our Liturgical Celebrations

May our Church and our liturgies be a place of God's mercy and hope, where all feel welcomed, loved, forgiven and encouraged to live according to the good life of the Gospel. And to make others feel welcomed, loved, forgiven and encouraged, the Church must be with doors wide open so that all may enter. And we must go out through these doors and proclaim the Gospel.

Pope Francis in his General Audience – June 12, 2013

CATHOLIC WOMEN'S LEAGUE

This past year, 2019, The Catholic Women's League in Holy Redeemer parish had 85 members of which 11-18 attended meetings on the first Monday of each month. Our annual "Praise the Lord in Song" Concert (fund-raiser), held on October 27th, was a special tribute to the late Father Charlie Cheverie, a moving event for us all. The proceeds of this concert again enabled us to support many ministries in our community, in our country, and internationally. To list a few, we supported the Catholic Girl's Bursary Program, Burke's Welcome Shoppe, St. Vincent de Paul at Holy Redeemer, Catholic Missions in Canada, Bedford House, Blooming House, Anderson House, Catholic Family Services Bureau, Upper Room Hospitality Ministry, and Lennon Recovery House.

As the spiritual development of our members is one of our priorities, each meeting began with a spiritual program led by our Spiritual Convener, Susan Peters. We participated in the World Day of Prayer on March 1st, took part in the 12 Hours of Prayer for Palliative Care initiative, and held a prayer service at the funeral home and attended funeral mass as a group for four deceased members. As well, members visited parishioners in various community care and nursing homes and provided the parish hospitality ministry on the third Sunday of each month.

Another important role is raising awareness of issues which affect our community and our world, and lobbying local, Provincial and Federal governments on issues affecting Catholic life, women, and vulnerable groups in society. With our new theme being "Caring for our Common Home", the focus in 2019 was on water. Members became more aware of the serious shortage of clean water in many areas of our world, brain-stormed on ways to conserve water, and raised over \$700.00 by selling tickets on a lovely cross-stitch picture donated by Reta Sanders. This money was used to help provide a clean water supply in a village in Africa. We had a number of new members in 2019 and we encourage all women in Holy Redeemer Parish to join our CWL and work with us in service to God and country.

Helen Larkin - President

CATECHETICAL PROGRAM THE 2018- 2019

The Catechetical Program for the 2018-2019 school year began on Sunday, October 14, 2018 and finished on Sunday, April 28, 2019. There were 117 students enrolled in 7 school groups under the care of 9 regular teachers, and 6 spares. There were 8 in grade one, taught by their parents at home. In November, each child in grade 4 received a bible - the Good News Bible. For this year, because of the low numbers registered in grades 7 and 8, with 11 in each class, we decided to combine the 2 groups and teach them the grade 8 program. This would result in no grade 8 class in 2019-2020, but 22 in the grade 9 - Confirmation group. This year there were 18 in the grade 7 class.

This year the new catechism program, "Be My Disciples" was continued for grades 2 - 8, and a new program "Decision Point" was continued for the grade nine - Confirmation group. This program was conducted by a team consisting of David LeClair, and Dwayne Doucette. Parents were involved by attending some of the sessions. This program consisted of 12 - 1 1/2 hr sessions on Sunday evenings from October 14th to January 29th. This was followed by on hands sessions on the Sacrament of Confirmation from February to early May. Students, teachers, and parents have indicated that they liked the new Confirmation preparation program.

On Saturday, April 13, 2019 the 10 children in the grade two program participated in a Preparation for their First Holy Communion Activity. These 10 children celebrated the Sacrament of Reconciliation for the first time on Saturday, April 27, 2019 and received the Eucharist for the first time at the 11 AM celebration of the Mass on Sunday, May 5, 2019. Gifts of rosaries and prayer books were presented by the Holy Redeemer K of C and the Holy Redeemer CWL to those who made their First Communion. A reception was held at the back of the church after the Mass.

Preparation for the Sacrament of Confirmation continued with 6 sessions being held for the Confirmation group in April and early May. A retreat for Confirmation candidates was held at St Pius X on Saturday, March 2, 2019. A rehearsal and reconciliation service was held at 10 AM on Saturday, May 4th.

Our 21 candidates were confirmed at the 4 PMth Mass on Saturday, May 11 with Bishop Richard J Grecco presiding. A reception was organized and sponsored by the Knights of Columbus for the candidates and their families. The reception was held at the Jack Blanchard Family Centre. It included a roast beef dinner and the presentation of gifts to those confirmed from the CWL, Knights of Columbus, and the parish.

The remainder of the 2018-19 year involved the registration of students for the 2019- 2020 catechism program which ended up at 121, and doing some planning for a program with 8 school groups (grades 2-9), and 1 home group with a start up in early October.

During the year, our teachers were involved in formation sessions for catechists. A heartfelt thank you is in order to all of our teachers for their generosity and dedication to our young people, to our Pastor, Rev Joseph Dovari, our Catechism Coordinator, and Shane Arthur, for their help and support over the past year. A very special thank you is in order to all who were involved in the program in any way.

David LeClair - Co-ordinator

Lights of Hope

In a homily on the occasion of World Youth Day on July 24th 2013 Pope Francis challenged the thousands of young people present with these words:

“The one with the upper hand is God, and God is our hope. It is true that nowadays, to some extent, everyone, including our young people, feels attracted by the many idols which take the place of God and appear to offer hope: money, success, power, pleasure. Often a growing sense of loneliness and emptiness in the hearts of many people leads them to seek satisfaction in these ephemeral idols.

Dear brothers and sisters, let us be lights of hope! Let us maintain a positive outlook on reality by developing our knowledge of and relationship with God.”

Knights of Columbus Report

Holy Redeemer Cardinal McGuigan Council #7748

Our council has been very busy in the areas of Faith, Community, Family & Life over the past year. In the area of donations, we provided \$1000 to the niece of a fellow Knight and her husband who are both battling cancer, \$500 to the annual QEH Tele-Thon, \$1600 to the PEI Autism Society for the development of a booklet with information for those seeking assistance, a donation to the Canadian Cancer Society, a wreath for the Remembrance Day service, \$500 to the breakfast club & life skills program at St. Jean's School, \$550 to the Foreign Mission fund, monetary gifts to the Parish staff during the Christmas holidays and \$500 towards the cost to repair a North Rustico man's Nativity scene, which was vandalized. We also provided \$1000 to a council member for help with travel and other expenses with his ongoing medical treatment, and over \$1300 towards the meal for the 2019 Confirmation class celebration. Knights volunteered their efforts.

Our council attended the June Special Olympics Gala fundraiser with the purchase of 2 tickets. We also donated \$1000 to the PEI Special Olympics and some council members volunteered for the Special Olympics fundraiser at the PEI Home Show.

We donated \$300 to a former pastor, Father Eric Dunn. in recognition of his retirement. Father was pastor of the parish for 13 years. The council also contributed \$1000 towards the cost of food for a banquet in his recognition, inviting friends, family and parishioners. Knights volunteered for this event.

Our council purchased the cost of 2 tickets for an event for the Right to Life. Knights attended and participated at the annual Seven Mile Bay pilgrimage. We also donated \$100 to the Euthanasia Prevention Coalition.

Council members volunteered to help the MIRA foundation with fundraising efforts. We helped take their position, where they took short breaks. Our council volunteered, coordinated, and purchased food for the Christmas Basket campaign for families in need within the Parish area. A Council member visits and volunteers at Nursing homes each week.

Our council donated cash prizes and coordinated the annual "Keep Christ in Christmas" poster contest for our youth of the Parish. We also paid for an advertisement to the local youth hockey tournament during the Christmas holidays.

Gerald Coyle – Grand Knight

Holy Redeemer Parish Music Ministry 2019

This committee recruits, assists and schedules the leaders of our liturgical music which is provided for all weekend Masses and special liturgies held throughout the year in the parish.

We have a team of 12 cantors and two music groups, Dino and Friends and Ben Hogan and Family and our gifted organist, Gary Cudmore, who provide music at all weekend Masses as well as other liturgies such as our Penitential Services. As well, Judy Donovan Whitty assists with the music for some Masses. A schedule is prepared several months in advance and team members are assigned as they are available.

For special feast days such as Christmas and the Easter Triduum, we have been fortunate to assemble a special choir to prepare and provide beautiful music for these special celebrations. In addition, we have a choir which gathers each Fall to prepare and practice for our annual Holy Redeemer Christmas Candlelight Service. This is a long-standing tradition in our parish begun many years ago by the late Jack Blanchard who dedicated years of service to music ministry in our parish. We are particularly grateful this year to Gloria O'Rourke who directed our Christmas Carol Service, Christmas Choir and Easter Choirs as well as Myrt McCardle and Theo Weigers who assisted Gary with accompaniment.

Another, not as well-known aspect to music ministry in our parish is our Parish Funeral Choir which gathers numerous times (30-40) each year to provide music and support for families who bring their deceased loved ones to Holy Redeemer for a funeral Mass. This choir includes 15-20 members who attend, when available, to sing hymns as well as the Eucharistic responses for the Mass. We also provide assistance to families in choosing appropriate music for their family member's funeral.

The parish is grateful to all the members of our choirs, music groups, cantors and musician who give so generously of their time and talent to lead our parishioners in singing the praises of the Lord and enhancing the liturgies of our parish. It is said that good liturgy should be a continuous movement or flow of love, praise and thanksgiving to Almighty God. The Music Ministry Team hopes that our efforts help to enhance the prayer experience of parishioners attending our many parish liturgies throughout the year.

We are always happy to meet and explore with any parishioner(s) their interest in joining us as a member of any one of our parish music teams. Please do not hesitate to contact either of our coordinators who will be happy to provide you with any information or assistance you require.

David LeClair, 902-892-1558 or Tom Wilkinson, 902-892-0621, Music Ministry Coordinators

Holy Redeemer Parish

Lay Pastoral Associates Committee

At the request of Fr. Joseph, our Pastor, this committee was established in August 2017 and includes five parishioners who have completed the Diocesan Pastoral Associates Program as well as the Parish Coordinator of Catechetics.

Purpose: This committee is an advisory committee to the Pastor on pastoral needs and services in the parish. The committee members are available to assist the pastor in such areas as wake services, catechesis, coordination of special parish liturgies, visitation of the sick in hospitals and nursing homes, prayer ministry/groups, etc.

In essence, the committee tries to listen, reflect and discern on the spiritual and pastoral needs of the parishioners and make recommendations to the Pastor. While in many cases, committee members may be engaged in some specific parish ministries, the committee is advisory in nature.

Activities: To-date, the committee has been involved in the following:

- A. Assist the Pastor with visitation of parishioners at the Queen Elizabeth Hospital and with weekly liturgical services at the Prince Edward Home.
- B. Attend, with our Pastor, the Wake Services for deceased members of the parish.
- C. Provide assistance, when requested, to families of deceased parishioners in preparation for the funeral service.
- D. Coordination of the Parish Prayer Team which prays daily for the special intentions and needs of parishioners.
- E. Together with Fr. Joseph, plan and coordinate all necessary details for our Parish Missions.
- F. Promote the Diocesan Pastoral Associates Program within the parish.
- G. Assist with organization of our parish Penitential Services.
- H. Together with a sub-committee and major support of the Knights of Columbus, organized a celebration meal for confirmation students and their family members.
- I. Attempted the establishment of a Bible Study Group.
- J. Provided instruction with Fr. Joseph for the preparation of adults for Confirmation.
- K. Represent the Pastor and parish on the Charlottetown Christian Council

In response to suggestions, this committee will also consider the future establishment of activities and/or study groups in such areas as: scripture study, the Alpha program, Lectio Divina, the study of documents of Pope Francis or other areas of interest to parishioners.

Parishioners are invited to make their concerns or suggestions regarding parish pastoral needs known to Father Joseph or by contacting the Parish Office Administrator, Susan Peters at 902-894-7385 or e-mail: info@holyredeemerpei.com

Holy Redeemer Property and Finance Council

Report – 2019 Report

The Finance Council provides guidance and advice to the Pastor on matters relating to Finance, Administration, Property, and Infrastructures. I will briefly outline activities for 2019.

Property Report:

I will briefly outline activities for 2019.

- The remaining portion of the parking lot was paved at a cost of \$70,000.01
- Parking spaces were painted at a cost of \$1,765.00
- Hurricane Dorian caused some damage but with the assistance of parishioners, city public works and staff, restoring the property came quickly. Many thanks to all.
- A number of parishioners took on the task of beautifying our property by planting flowers, weeding the Shrine garden and continued with the upkeep throughout the summer. Many compliments were received. Thanks for a job well done.
- Shingling the roof of the Jack Blanchard Family Centre was completed in May 2020. Thanks to the Cardinal McGuigan Knights of Columbus (Holy Redeemer Council) for contributing \$28,175 to cover the full cost of the project. A huge thank you.
- Painting and brickwork repairs on our facilities is an ongoing challenge financially and as our parish centre and church “age” we have to keep upgrading.
- With donations and bequests from parishioners, installation of seat cushions began in the Fall and continued through to May 2020.
- Carpets in the church were professionally shampooed and spot cleaned in May 2019.
- Two additional projects were undertaken by the council:
 1. In September, Bishop Grecco, initiated the “Strengthening the Caring Community” (Parish volunteer screening program). John Howatt was asked to lead the program. He has been responsible for identifying and screening a large number of volunteers and staff. The process continues to be ongoing.

2. Universal Studios undertook the task of photographing parishioners, volunteers, and groups to print our Parish Directory. The Directory was made available in October. Thanks to Susan Peters for coordinating this project.

Financial Report:

- The three city parishes and the cemetery committees continue planning for a new cemetery as well as maintaining the operations and oversight of the Roman Catholic Cemetery on Kensington Road.
- An overview and design of the new cemetery can be viewed in the office.
- Parish contributions to the new cemetery were made for many years and stopped about 3 or 4 years ago.
- The three city Parishes are now being asked to contribute “\$5,000.00” per year to the new cemetery building fund beginning this year – 2020.

The Financial report will be broken down into three sections: The Parish Report, The Jack Blanchard Family Centre Report and the Amalgamated Statement with notes as prepared by Fitzpatrick & Co.

1. Parish Report:

	2019	2018
Revenue:	\$ 329,811	\$ 332,766
Expenditures:	\$ 302,423	\$ 303,140
Surplus:	\$ 27,388	\$ 29,626

2. Jack Blanchard Family Centre

	2019	2018
Revenue:	\$ 106,248	\$ 100,532
Expenditures:	\$ 124,958	120,519
Deficit:	\$ (18,710.)	\$ (19,987.)

Combined Parish & JBFC Report:

Revenue:	\$ 436,059.	\$ 433,298
Expenditures:	\$ 427,381	\$ 423,660
Surplus:	\$ 8,678	\$ 9,638

Current Assets:	\$175,988.	\$201,747.
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Liabilities & Shareholders Equity:	\$175,988.	\$201,747.
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A quick review shows the parish having a surplus of \$27,388, with revenue and expenditures down somewhat.

The JBFC has been of great concern for the past number of years. It has been losing money every year. Two years ago, we made a decision to separate the financial reports for the Parish and for the JBFC. The results show the Parish subsidized the Hall by \$38,697.00 over those two years.

A Hall committee has been actively reviewing and exploring possible solutions. With that being said, the Centre contributes greatly to the Parish and community life. Its importance cannot be overlooked.

The overall surplus of \$8.678 although down slightly from 2018, is seen as fair and reasonable.

Conclusion

The weekly financial support of parishioners is greatly appreciated. Many of our contributors are on Direct Deposit and/or Electronic Transfers from their bank account to our Parish bank account. If you wish to contribute in the above manner, please contact the parish office.

In closing we wish to thank Father Dovari, the parish staff, and the volunteers for their support and continuing effort. Special mention is also due to the members of the Finance Council and the Parish Hall committee for their dedicated efforts on behalf of the Parish.

Thank you is also extended to Fitzpatrick & Company for preparing our year end consolidated financial statements.

Respectfully submitted

Ralph Dunn, Chair

Property and Finance Council

Church of the Most Holy Redeemer 2019 Baptisms

Name	Parents	Birth/ Baptism	Sponsors	Minister
Doyle, Amelise Audrey	Jordan Doyle Brielle Quilty	8/20/2018 7/12/2019	Tia Locke Alyea Quilty	Rev. Joseph Dovari
Doyle, Halle Jordan	Jonathon Doyle Samantha Doyle	1/23/2019 7/12/2019	Jordan Doyle Erica Farid	Rev. Joseph Dovari
Doyle, Jordan Deacon	Jordan Doyle Brielle Quilty	8/20/2018 7/12/2019	Samantha Doyle Tia Lock	Rev. Joseph Dovari
O'Keefe, Mora Mary	Brodie James O'Keefe Magan MacDonald	1/02/2019 6/09/2019		Rev. Joseph Dovari
O'Marain, Alexander Oisin McGillivray	Cian Pdraig O'Morain Mary Anne Margaret McGillivray	3/12/2019 8/11/2019	Jenusia MacGillivray Michael O'Marain MacGillivray	Rev. Robert Coady
Peters, Eddie Michael Brent	Matthew Peters Ellen MacDougall	7/04/2019 10/06/2019	Krista Keough Jeff Keough	Rev. Joseph Dovari
Powell, Maxim Edward	Adam Gordon Powell Veronica Dawn MacPhail	12/20/2018 2/17/2018	Shannon-dell MacPhee Jeffrey Ward MacDonald	Rev. Joseph Dovari
Walsh, Audrey Anne Inez	Todd Joseph Leonard Walsh Denise Anne Doiron	12/16/2018 1/06/2019	Teresa Hennebery Taylor Doyle	Rev. Joseph Dovari
Bevan-Steele, Bella Elizabeth	James Bevan Haley Steele	1/6/2019 5/12/2019	April and Jenna Steele Ryan Parker	Rev. Joseph Dovari
Trainor, Arlo Samuel Weston	Tyler Trainor Shannon Gregory	12/30/2016 7/07/2019	Amanda Jarvis Chancey Gregory	Rev. Joseph Dovari
McKenna, Jacob Timothy	Christopher McKenna Jacqueline Griffith	10/26/2019 12/15/2019	Lana Griffith Timothy Griffith	Rev. Joseph Dovari
Jay, Millie Patricia	John Mitchell Megan Frances Sherry	9/12/2019 12/29/2019	Troy Sherry Tasha Sherry	Rev. Joseph Dovari

2019 Confirmations

Name	Sponsors	Date	Administered By
Aiken, Meg Alice	Rory Aiken	May 11, 2019	Bishop Richard Grecco
Barrett, John David	Jennifer Turner	May 11, 2019	Bishop Richard Grecco
Brake, James Cole	Hailey Brake	May 11, 2019	Bishop Richard Grecco
Bulger, Grace Marguerite	Margaret Rose Peters	May 11, 2019	Bishop Richard Grecco
Dewar, Norman Charles		Feb. 24, 2019	Rev. Joseph Dovari
Gallant, Julien Ernest	George Saunders	May 11, 2019	Bishop Richard Grecco
Green, Ryan Joseph	Tom Albrecht & Francis Albrecht	May 11, 2019	Bishop Richard Grecco
Griffin, Owen Stanley	Coleton Griffin	May 11, 2019	Bishop Richard Grecco
Hayden, John Patrick	Fionnuala Foran	May 11, 2019	Bishop Richard Grecco
Kingston, John Paul	Joe McCabe & Lynn Hufnagel	May 11, 2019	Bishop Richard Grecco
Lawlor, Olivia Blair	Rowena Lawlor	May 11, 2019	Bishop Richard Grecco
Munn, Makenna Rita	Billy & Janice Smith	May 11, 2019	Bishop Richard Grecco
Peters, Abby Rose	Charlene Peters	May 11, 2019	Bishop Richard Grecco
Potter, Grace Margaret	Paula Noel & Wynne Potter	May 11, 2019	Bishop Richard Grecco
Rashed, Ava Marie	David Chamberlain & Jean Chamberlain	May 11, 2019	Bishop Richard Grecco
Rashed, Lily Sue	Jean Chamberlain	May 11, 2019	Bishop Richard Grecco
Roberts, Grace Mercedes	Frank Peters & Mercedes Peters	May 11, 2019	Bishop Richard Grecco
Skerry, Zachary Ryan	Gernice Gallant	May 11, 2019	Bishop Richard Grecco
Smith, Ethan Malcolm	Jill Hume	May 11, 2019	Bishop Richard Grecco
Turner, Jacob George	Becky Barrett	May 11, 2019	Bishop Richard Grecco
Warren, Jack Gerald Troy	David Rashed & Sue Rashid	May 11, 2019	Bishop Richard Grecco
Rowan Erin Marie	Tom Wilkinson	Nov. 24, 2019	Rev. Joseph Dovari

2019 First Communions

Names	Date	Priest
Blaquiere, Kevin	May 5, 2019	Rev. Joseph Dovari
Burke, Hunter	May 5, 2019	Rev. Joseph Dovari
Doucette, Kohl	May 5, 2019	Rev. Joseph Dovari
Guisse Tran, Minh Khoi	May 5, 2019	Rev. Joseph Dovari
Hashem, Matthew	May 5, 2019	Rev. Joseph Dovari
Hayden, Christian	May 5, 2019	Rev. Joseph Dovari
Lawlor, Jonah	May 5, 2019	Rev. Joseph Dovari
LeClair, Sylvie	May 5, 2019	Rev. Joseph Dovari
Toms, Julie	May 5, 2019	Rev. Joseph Dovari
Vaive, Rylee	May 5, 2019	Rev. Joseph Dovari

All for Us A reflection by Pope Francis From his General Audience March 27, 2013

At the Last Supper, with his friends. He breaks the bread and passes the cup round “for us”. The Son of God offers himself to us; he puts his Body and Blood into our hands, so as to be with us always, to dwell among us. And in the Garden of Olives, and likewise in the trial before Pilate, he puts up no resistance, he gives himself, even unto death. (cf. Isaiah 53:12)

Church of the Most Holy Redeemer

2019 Burial Report

#	Name	Date
1	Margret Teresa Stanley	January 29, 2019
2	George Abou Rashed	February 1, 2019
3	June Ruth Costello	March 27, 2019
4	Mary Eliza Maye	April 10, 2019
5	Allen Boyd	May 15, 2019
6	Frances Eileen Christopher	May 15, 2019
7	Edna Evelyn Power	May 15, 2019
8	David Francis Trainor	May 15, 2019
9	James Edmund Power	May 16, 2019
10	Helen Marie Reilly	May 16, 2019
11	Marlene Patricia Flood	May 24, 2019
12	Marie Rosabelle O'Brien	June 4, 2019
13	June Marie McCarville	June 4, 2019
14	Paul David Trainor	July 1, 2019
15	Julie Dorothy Caroline Hennessey	July 18, 2019
16	Harold Grant Kennedy	July 27, 2019
17	Nandi Margaret McGonnell	August 10, 2019
18	Alice Anne MacRae	August 17, 2019
19	Angela Dawn Knox	August 31, 2019
20	John Allan MacDonald	September 13, 2019
21	John Ivan Dowling	September 14, 2019
22	William Brendon Gillis	September 24, 2019
23	Daniel James Rose	October 16, 2019
24	Abraham George Zakem	October 31, 2019
25	Beatrice Agnes Francis	November 8, 2019
26	Joseph Gerald MacRae	November 9, 2019
27	Janet Eleanor Houston	December 7, 2019
28	Donald Clarence Scott	December 14, 2019
29	Donald Vincent Lund	December 17, 2019

Insert Financial Statements before the conclusion

Conclusion

The Annual Report of the 2019 year demonstrates the active engagement of parishioners in the life of the Parish. Ideas, questions, and input are always welcome. Please continue to pray for the parish and for its important mission in the ongoing practice of the Roman Catholic Faith.

Holy Redeemer Parish

Statement of Receipts and Disbursements - Operating Fund For the year ended December 31, 2016

	2016 \$	2015 \$
Receipts		
Capital collection	30,237	-
Ordinary revenue	281,617	284,226
Collection and donations for the Needy	7,592	8,720
Priests Benevolent Fund Pledges	11,000	18,131
Donations	9,185	7,413
Chancery collections (note 1)	14,840	17,244
Interest on investments	681	2,489
Parish Centre	25,758	29,966
Bequests	-	369
Other receipts (note 2)	14,097	16,734
Receptions	51,823	57,282
Total Receipts	446,830	442,574
Disbursements		
Salaries and benefits (note 3)	209,943	202,375
Capital expenditures (note 4)	4,083	83,105
Diocesan assessment (note 5)	35,528	37,704
Utilities (note 6)	48,896	50,561
Repairs and maintenance (note 7)	28,134	31,189
Household expenses	10,797	9,653
Church supplies (note 8)	12,747	13,661
Chancery collections (note 1)	14,840	17,244
Office equipment and supplies (note 9)	15,230	23,319
Catechetics (note 10)	5,252	8,283
Insurance	14,824	13,336
Volunteer and funeral receptions	22,390	31,539
Choir supplies	1,882	2,385
Property taxes	3,971	3,834
Retreats and adult education	-	350
Donations (note 11)	324	4,539
Bank charges	37	89
Saint Vincent de Paul Society	7,592	8,720
Total Disbursements	436,470	541,886
Net Receipts (Disbursements)	10,360	(99,312)
Cash Position - January 1	108,286	207,598
Cash Position - December 31	118,646	108,286
Consists of:		
Cash and bank (overdraft)	(298)	-
Deposit receipts	102,817	101,535
Receivables	16,127	6,751
Cash position - December 31	118,646	108,286

Holy Redeemer Parish

Statement of Receipts and Disbursements - Other Funds For the year ended December 31, 2016

	2016 \$	2015 \$
Our Lady of Perpetual Help Fund		
Receipts		
Donations and interest	1,349	1,031
Cash position - January 1	10,356	9,325
Cash position - December 31	11,705	10,356

Music Ministry Fund

Receipts		
Music Ministry Fund	2,992	1,641
Cash position - January 1	8,975	7,334
Cash position - December 31	11,967	8,975

Notes

The fund for Our Lady of Perpetual Help was established in 1996 to provide flowers and other enhancements for the Lady of Perpetual Help Shrine.

The Music Ministry was established to provide a funding mechanism for replacement of the Church organ and other music expenditures.

Holy Redeemer Parish

Notes to Financial Statements

December 31, 2016

1 Chancery Collections

	2016 \$	2015 \$
Napal disbursement	-	4,793
Share Lent	5,895	5,406
Papal charities	1,131	1,484
Canadian Church	1,306	1,245
Evangelization of Nations	1,004	1,131
Holy Land	1,487	1,427
Ash Wednesday	2,757	1,481
Education of Seminarians	1,260	277
	<hr/>	<hr/>
Total	14,840	17,244

2 Other Receipts

	2016 \$	2015 \$
Loonie collection	-	1,156
Literature	5,766	5,907
Special collection - Fr. Jose	-	3,308
Cards	1,365	1,528
Bar sales	1,855	1,089
Linen	360	820
Senior Dinner sales	4,751	2,926
	<hr/>	<hr/>
Total	14,097	16,734

3 Salaries and benefits and other

	2016 \$	2015 \$
Priests and Sister	79,965	72,106
Lay staff	129,978	130,269
	<hr/>	<hr/>
Total	209,943	202,375

Salaries expense includes employer's portion of Canada Pension Plan (CPP) and Employment Insurance (EI), employees' pension plan, gas reimbursement for required local travel by lay staff.

Holy Redeemer Parish

Notes to Financial Statements

December 31, 2016

4 Capital expenditures

	2016 \$	2015 \$
Cooler - Parish centre	4,083	-
Tower Window	-	80,071
Capital expenditure	-	3,034
		<hr/>
Total	4,083	83,105
		<hr/>

5 Diocesan Assessment

The annual Diocesan Assessment is calculated as 12.5% of the Parish's prior year's ordinary revenue. The Diocesan Assessment is used in the operation of the Diocese, and to finance the Priests' Retirement Fund.

6 Utilities

	2016 \$	2015 \$
Electricity	13,365	15,711
Heating fuel	25,704	27,450
Water	1,960	1,280
Telephone and Bell Mobility	6,702	4,969
Cablevision	1,165	1,151
		<hr/>
Total	48,896	50,561
		<hr/>

Utilities include expenditures for the Church, Rectory and Parish Centre.

7 Repairs and maintenance

	2016 \$	2015 \$
General maintenance - Church, Rectory and Parish Centre	9,558	8,030
Snow removal	9,816	12,735
Waste management	3,475	3,304
Cleaning materials (light bulbs, wax, etc.) and maintenance to home	1,181	1,147
Grounds	2,833	4,714
Elevator service expense	702	907
Fire maintenance contract	352	352
Mainteannc equipment	217	-
		<hr/>
Total	28,134	31,189
		<hr/>

Holy Redeemer Parish

Notes to Financial Statements

December 31, 2016

8 Church Supplies

	2016 \$	2015 \$
Supplies (missalettes, missals, library material, altar breads, mass wine, candles, altar cloths, flowers)	11,451	12,582
Church envelopes	1,296	1,079
Total	12,747	13,661

9 Office Equipment and Supplies

	2016 \$	2015 \$
Equipment and computer services	1,610	5,221
Paper and supplies	2,556	3,418
Postage	400	413
License permit	169	150
Dishwasher cleaners	935	911
Paper towels, tissue clean	3,208	3,412
Table Cloths	385	820
Lease of copier	1,871	1,092
Supplies - Parish Center	3,044	1,396
Chairs, tables decorations	1,052	607
Dishwasher and sink for Parish Centre	-	5,879
Total	15,230	23,319

10 Catechetics

	2016 \$	2015 \$
Catechisms, bibles, literature and supplies	7,641	8,283
Sub-total	7,641	8,283
Less: Revenue from sale/rental of religious education materials (catechisms)	2,389	-
Total	5,252	8,283

11 Donations

	2016 \$	2015 \$
Special collection - Fr. Jose	-	3,308
Loonie Toonie disbursements	-	1,156
Miscellaneous	324	75
Total	324	4,539